

# UAE Federal Government Financial Performance 2016-2020

	31-Dec-20 "AED Minllion"		31-Dec-19 "AED Minllion"		31-Dec-18 "AED Minllion"	
	Adj. Budget	Actual	Adj. Budget	Actual	Adj. Budget	Actual
<b>Revenues</b>	<b>61,355</b>	<b>49,947</b>	<b>68,995</b>	<b>65,416</b>	<b>51,388</b>	<b>52,290</b>
Group 11 - Taxes	10,045	8,290	13,697	14,321	6	2
Group 12 - Social Contributions	350	442	350	425	350	429
Group 13 - Contributions	18,304	10,456	18,298	13,388	18,998	18,038
Group 14 - Other Federal Revenues	32,656	30,759	36,651	37,282	32,035	33,821
<b>Expenses &amp; Cpital Expenditures</b>	<b>62,205</b>	<b>52,880</b>	<b>62,977</b>	<b>55,322</b>	<b>53,357</b>	<b>51,513</b>
<b>Expenses</b>	<b>57,847</b>	<b>49,459</b>	<b>56,900</b>	<b>49,533</b>	<b>50,252</b>	<b>48,578</b>
Group 21 - Compensations of Employees	17,001	16,847	16,960	16,918	17,857	17,752
Group 22 - Use of Goods and Services	15,153	15,051	14,507	14,350	13,872	13,585
Group 25 - Subsidies	2,968	2,945	2,940	2,897	2,941	2,887
Group 26 - Grants	10,341	9,052	10,021	9,508	7,919	7,457
Group 27 - Social Benefits	4,634	4,625	4,591	4,581	4,512	4,469
Group 28 - Other Expenses	7,751	939	7,880	1,279	3,152	2,428
<b>Capital Expenditures</b>	<b>4,358</b>	<b>3,421</b>	<b>6,077</b>	<b>5,789</b>	<b>3,105</b>	<b>2,935</b>
Group 31 - Nonfinancial Assets	4,358	3,421	6,077	5,789	3,105	2,935
<b>Surplus/Deficit</b>	<b>(851)</b>	<b>(2,933)</b>	<b>6,018</b>	<b>10,093</b>	<b>(1,969)</b>	<b>777</b>

# UAE Federal Government Financial Performance 2016-2020

	31-Dec-17 "AED Minllion"		31-Dec-16 "AED Minllion"	
	Adj. Budget	Actual	Adj. Budget	Actual
<b>Revenues</b>	<b>47,817</b>	<b>48,501</b>	<b>48,557</b>	<b>47,494</b>
Group 11 - Taxes	4	4	5	5
Group 12 - Social Contributions	350	366	1,244	456
Group 13 - Contributions	18,998	18,038	19,542	17,490
Group 14 - Other Federal Revenues	28,465	30,093	27,766	29,543
<b>Expenses &amp; Cpital Expenditures</b>	<b>49,759</b>	<b>48,572</b>	<b>49,376</b>	<b>47,604</b>
<b>Expenses</b>	<b>47,201</b>	<b>46,101</b>	<b>46,696</b>	<b>44,978</b>
Group 21 - Compensations of Employees	17,452	17,260	17,428	16,564
Group 22 - Use of Goods and Services	13,584	13,349	13,408	13,168
Group 25 - Subsidies	2,941	2,880	2,753	2,740
Group 26 - Grants	7,974	7,466	8,249	7,828
Group 27 - Social Benefits	4,406	4,375	4,113	4,113
Group 28 - Other Expenses	844	771	744	565
<b>Capital Expenditures</b>	<b>2,558</b>	<b>2,471</b>	<b>2,680</b>	<b>2,626</b>
Group 31 - Nonfinancial Assets	2,558	2,471	2,680	2,626
<b>Surplus/Deficit</b>	<b>(1,942)</b>	<b>(71)</b>	<b>(819)</b>	<b>(110)</b>