



Budget Execution Report - Expenses - By Group - Semi Annual 2021

Ministry	Group	30-Jun-21	
		Budget	Actual
& Affairs Ministry of Foreign International Cooperation	of Employees Compensations	1,510,301,000.00	613,382,127.06
	Use of Goods and Services	743,629,000.00	342,938,700.16
	Other Expenses	-	1,314,949.98
	Budgeted Assets	82,600,000.00	19,311,824.35
Total		2,336,530,000	976,947,602
Ministry of Interior	of Employees Compensations	6,063,292,000.00	2,924,913,821.53
	Use of Goods and Services	605,311,000.00	291,215,879.74
	Other Expenses	-	385,896.86
	Budgeted Assets	234,000,000.00	144,032,865.46
Total		6,902,603,000	3,360,548,464
Entity 1 Federal	Goods and Services Use of	6,495,704,000.00	3,344,977,000.00
Total		6,495,704,000	3,344,977,000
Entity 2 Federal	Goods and Services Use of	1,329,816,000.00	554,090,000.00
Total		1,329,816,000	554,090,000
Ministry of Education	of Employees Compensations	447,923,000.00	207,467,499.19
	Use of Goods and Services	589,045,000.00	196,485,498.15
	Subsidies	-	-
	Other Expenses	-	777,035.66
	Budgeted Assets	16,740,000.00	1,238,010.69
Total		1,053,708,000	405,968,044
Prevention & Ministry of Health	of Employees Compensations	556,581,000.00	508,681,199.20
	Use of Goods and Services	303,256,000.00	188,679,641.73
	Other Expenses	-	(2,206.38)
	Budgeted Assets	51,591,000.00	32,220,593.57
Total		911,428,000	729,579,228
Ministry of Finance	of Employees Compensations	105,533,000.00	45,161,659.37
	Use of Goods and Services	84,429,000.00	30,114,733.56
	Other Expenses	-	2,031.70
	Budgeted Assets	6,900,000.00	1,612,659.95
Total		196,862,000	76,891,085

Ministry of Economy	of Employees Compensations	146,145,000.00	57,180,119.30
	Use of Goods and Services	83,045,000.00	33,137,348.06
	Other Expenses	-	4,842.06
	Budgeted Assets	3,125,000.00	60,200.00
Total		232,315,000	90,382,509
Ministry of Energy and Infrastructure	of Employees Compensations	383,169,000.00	178,896,646.70
	Use of Goods and Services	114,539,000.00	64,164,729.67
	Other Expenses	-	18,305.46
	Budgeted Assets	785,424,000.00	272,092,666.62
Total		1,283,132,000	515,172,348
& Ministry of Human Resources Emiratisation	of Employees Compensations	460,624,000.00	223,893,188.07
	Use of Goods and Services	121,952,000.00	60,485,155.85
	Other Expenses	-	14,060.41
	Budgeted Assets	89,883,000.00	8,139,997.15
Total		672,459,000	292,532,401
Ministry of Industry and Advanced Technology	of Employees Compensations	75,637,000.00	29,370,121.39
	Use of Goods and Services	34,943,000.00	11,297,129.54
	Other Expenses	-	70.00
	Budgeted Assets	3,373,000.00	951,230.45
Total		113,953,000	41,618,551
Ministry of Justice	of Employees Compensations	742,150,000.00	364,520,667.21
	Use of Goods and Services	128,521,000.00	70,537,051.93
	Other Expenses	-	2,790.02
	Budgeted Assets	19,397,000.00	4,194,236.81
Total		890,068,000	439,254,746
& Ministry of climate change Environment	of Employees Compensations	182,440,000.00	85,073,073.62
	Use of Goods and Services	64,621,000.00	22,552,545.49
	Subsidies	11,780,000.00	-
	Other Expenses	-	11,786.09
	Budgeted Assets	5,358,000.00	1,056,850.08
Total		264,199,000	108,694,255
Ministry of Community Development	of Employees Compensations	232,896,000.00	113,273,056.91
	Use of Goods and Services	53,954,000.00	21,103,019.24
	Subsidies	2,923,316,705.00	1,484,665,238.69
	Other Expenses	-	1,165.00
	Budgeted Assets	9,835,000.00	450,518.20
Total		3,220,001,705	1,619,492,998
Ministry of Culture and Youth	of Employees Compensations	195,356,000.00	88,752,928.59
	Use of Goods and Services	106,969,000.00	22,243,520.67
	Subsidies	4,550,000.00	4,550,000.00
	Other Expenses	-	2,861.03
	Budgeted Assets	6,000,000.00	3,802,563.00
Total		312,875,000	119,351,873

Ministry of State for National Council Affairs	of Employees Compensations	24,000,000.00	8,427,140.91
	Use of Goods and Services	10,623,000.00	3,889,123.72
	Other Expenses	-	-
	Budgeted Assets	653,000.00	-
Total		35,276,000	12,316,265

Ministry of State 1	of Employees Compensations	5,073,000.00	2,482,776.00
	Use of Goods and Services	582,000.00	268,027.06
	Budgeted Assets	40,000.00	11,199.00
Total		5,695,000	2,762,002

Ministry of State 2	of Employees Compensations	4,692,000.00	694,905.00
	Use of Goods and Services	290,000.00	43,553.57
	Other Expenses	-	-
	Budgeted Assets	18,000.00	-
Total		5,000,000	738,459

Minister of State - Ahmed Al Sayeg	of Employees Compensations	4,921,000.00	2,070,000.00
	Use of Goods and Services	445,000.00	-
	Budgeted Assets	40,000.00	-
Total		5,406,000	2,070,000

Other Federal Spending 198	Interests	300,000,000.00	30,858,685.61
	Grants	17,302,074,663.00	6,551,472,317.88
	Social Benefits	4,644,000,000.00	2,313,513,934.63
	Other Expenses	7,195,762,632.00	301,442,760.84
	Budgeted Assets	2,142,900,000.00	1,028,831,736.50
Total		31,584,737,295	10,226,119,435

Sub Total **57,851,768,000** **22,919,507,266**

57,852

22,920