



## Budget Execution Report - Revenues - By Group - Quarter3 2020

Ministry	Group	30-Sep-20	
		Budget	Actual
International & Ministry of Foreign Affairs Cooperation	Federal Other Revenues	900,000,000.00	431,865,462.00
<b>Total</b>		<b>900,000,000</b>	<b>431,865,462</b>
Ministry of Interior	Contributions Social		63,678,155.00
	Other Federal Revenues	149,675,000.00	140,725,337.00
<b>Total</b>		<b>149,675,000</b>	<b>204,403,492</b>
Entity 1 Federal	Federal Other Revenues	7,500,000.00	4,525,413.00
<b>Total</b>		<b>7,500,000</b>	<b>4,525,413</b>
Ministry of Education	Taxes	-	-
	Other Federal Revenues	72,220,000.00	63,472,387.00
<b>Total</b>		<b>72,220,000</b>	<b>63,472,387</b>
Prevention & Minisrty of Health	Contributions	-	207,370.00
	Other Federal Revenues	600,000,000.00	489,476,858.00
<b>Total</b>		<b>600,000,000</b>	<b>489,684,228</b>
Ministry of Finance	Taxes	-	-
	Social Contributions	-	-
	Contributions	-	248,160.00
	Other Federal Revenues	18,070,000.00	21,302,294.00
<b>Total</b>		<b>18,070,000</b>	<b>21,550,454</b>
of Economy Ministry	Federal Other Revenues	538,912,000.00	284,613,668.00
<b>Total</b>		<b>538,912,000</b>	<b>284,613,668</b>
of Energy and Industry Ministry	Federal Other Revenues	17,500,000.00	10,569,000.00

**Total** **17,500,000** **10,569,000**

Emiratization & of Human Resources Ministry	Federal Other Revenues	6,900,000,000.00	2,867,067,633.00
<b>Total</b>		<b>6,900,000,000</b>	<b>2,867,067,633</b>

of Infrastructure development Ministry	Federal Other Revenues	12,987,000.00	7,229,332.00
<b>Total</b>		<b>12,987,000</b>	<b>7,229,332</b>

of Justice Ministry	Federal Other Revenues	204,700,000.00	130,625,772.00
<b>Total</b>		<b>204,700,000</b>	<b>130,625,772</b>

Environment & of climate change Ministry	Federal Other Revenues	120,181,000.00	72,447,859.00
<b>Total</b>		<b>120,181,000</b>	<b>72,447,859</b>

of Community Development Ministry	Federal Other Revenues	555,000.00	334,655.00
<b>Total</b>		<b>555,000</b>	<b>334,655</b>

of Culture and Knowledge Development Ministry	Federal Other Revenues	911,000.00	133,497.00
<b>Total</b>		<b>911,000</b>	<b>133,497</b>

of State for National Council Affairs Ministry	Federal Other Revenues	-	-
<b>Total</b>			

Other Federal Revenue 198	Taxes	10,044,804,000	5,758,809,428.00
	Social Contributions	350,000,000	296,619,304.00
	Contributions	25,405,466,000	11,807,830,954.00
	Other Federal Revenues	16,720,591,000	17,711,264,947.00
<b>Total</b>		<b>52,520,861,000</b>	<b>35,574,524,633</b>

**Total Sub** **62,064,072,000** **40,163,047,485**

62,064

40,163