



Budget Execution Report - Expenses - By Group - Quarter2 2020

Ministry	Group	30-Jun-20	
		Budget	Actual
& Affairs Ministry of Foreign International Cooperation	of Compensations Employees	1,504,547,000.00	629,340,365.70
	Use of Goods and Services	962,574,000.00	435,065,186.81
	Other Expenses	-	15,653,152.35
	Budgeted Assets	126,589,000.00	9,064,169.61
Total		2,593,710,000	1,089,122,874
Ministry of Interior	of Compensations Employees	6,212,807,000.00	2,915,596,996.76
	Use of Goods and Services	798,000,000.00	347,470,066.32
	Other Expenses	-	153,748.13
	Budgeted Assets	474,115,000.00	156,038,259.64
Total		7,484,922,000	3,419,259,071
Entity 1 Federal	Goods and Services Use of	6,492,562,000.00	3,336,338,966.62
Total		6,492,562,000	3,336,338,967
Entity 2 Federal	Goods and Services Use of	1,329,816,000.00	664,908,100.00
Total		1,329,816,000	664,908,100
Ministry of Education	of Compensations Employees	4,962,000,000.00	2,372,494,988.50
	Use of Goods and Services	1,593,000,000.00	582,771,289.32
	Subsidies	1,000,000.00	-
	Other Expenses	-	1,190,067.63
	Budgeted Assets	124,812,000.00	20,056,258.05
Total		6,680,812,000	2,976,512,604
Prevention & Ministry of Health	of Compensations Employees	2,500,000,000.00	1,210,002,320.22
	Use of Goods and Services	2,976,993,000.00	809,144,879.98
	Other Expenses	-	189,270.34
	Budgeted Assets	436,245,000.00	103,225,746.41
Total		5,913,238,000	2,122,562,217
Ministry of Finance	of Compensations Employees	118,500,000.00	47,986,520.59
	Use of Goods and Services	123,500,000.00	35,128,493.86
	Other Expenses	-	3,589.59
	Budgeted Assets	13,000,000.00	744,515.86

Total **255,000,000** **83,863,120**

Ministry of Economy	of Compensations Employees	145,279,000.00	59,553,603.76
	Use of Goods and Services	111,257,000.00	32,542,584.71
	Other Expenses	-	12,152.28
	Budgeted Assets	4,063,000.00	222,560.00
Total		260,599,000	92,330,901

Ministry of Energy	of Compensations Employees	72,779,000.00	30,824,839.88
	Use of Goods and Services	62,229,000.00	40,484,393.21
	Other Expenses	-	3,183.06
	Budgeted Assets	4,610,000.00	1,998,898.28
Total		139,618,000	73,311,314

& Ministry of Human Resources Emiratization	of Compensations Employees	464,678,000.00	226,206,452.57
	Use of Goods and Services	286,423,000.00	133,709,388.42
	Other Expenses	-	7,904.75
	Budgeted Assets	74,996,000.00	2,493,332.50
Total		826,097,000	362,417,078

Ministry of Infrastructure development	of Compensations Employees	145,790,000.00	71,491,898.80
	Use of Goods and Services	25,527,000.00	6,555,994.20
	Other Expenses	-	2,179.45
	Budgeted Assets	487,025,000.00	217,361,009.81
Total		658,342,000	295,411,082

Ministry of Justice	of Compensations Employees	761,000,000.00	367,986,695.92
	Use of Goods and Services	154,642,000.00	79,515,190.31
	Other Expenses	-	21,313.35
	Budgeted Assets	23,821,000.00	5,076,250.38
Total		939,463,000	452,599,450

& Ministry of climate change Environment	of Compensations Employees	191,321,000.00	86,073,512.55
	Use of Goods and Services	118,761,000.00	52,281,257.74
	Subsidies	11,780,000.00	-
	Other Expenses	-	19,163.93
	Budgeted Assets	7,313,000.00	1,792,533.00
Total		329,175,000	140,166,467

Ministry of Community Development	of Compensations Employees	240,746,000.00	94,320,601.69
	Use of Goods and Services	62,710,000.00	23,577,708.17
	Subsidies	2,915,810,000.00	1,411,857,451.86
	Other Expenses	-	4,153.66
	Budgeted Assets	10,600,000.00	1,843,410.41
Total		3,229,866,000	1,531,603,326

Knowledge Ministry of Culture and Development	of Compensations Employees	100,608,000.00	43,776,720.28
	Use of Goods and Services	91,037,000.00	31,662,813.01
	Subsidies	4,550,000.00	4,550,000.00
	Other Expenses	-	207,802.47
	Budgeted Assets	2,555,000.00	323,105.00
Total		198,750,000	80,520,441

Ministry of State for National Council Affairs	of Compensations Employees	26,817,000.00	9,124,387.87
	Use of Goods and Services	11,323,000.00	4,294,098.71
	Other Expenses	-	375.93
	Budgeted Assets	650,000.00	40,540.00
Total		38,790,000	13,459,403

Ministry of State 1	of Compensations Employees	5,063,000.00	2,506,451.34
	Use of Goods and Services	632,000.00	219,277.37
Total		5,695,000	2,725,729

Ministry of State 2	of Compensations Employees	4,692,000.00	2,019,568.82
	Use of Goods and Services	293,000.00	53,604.91
	Other Expenses	-	200.71
	Budgeted Assets	15,000.00	-
Total		5,000,000	2,073,374

Minister of State - Ahmed Al Sayeg	of Compensations Employees	5,136,000.00	2,176,250.00
	Use of Goods and Services	250,000.00	-
	Budgeted Assets	20,000.00	-
Total		5,406,000	2,176,250

Other Federal Spending 198	Interests	23,809,000.00	11,176,389.59
	Grants	11,050,095,000.00	4,218,329,106.68
	Social Benefits	4,568,800,000.00	2,321,039,253.74
	Other Expenses	7,827,907,000.00	547,489,639.09
	Budgeted Assets	2,634,223,000.00	1,158,294,857.40
Total		26,104,834,000	8,256,329,247

Sub Total **63,491,695,000** **24,997,691,014**

63,492

24,998