



Budget Execution Report - Expenses - By Group - Quarter3 2019

Ministry	Group	30-Sep-19	
		Budget	Actual
& Affairs Ministry of Foreign International Cooperation	of Compensations Employees	1,464,203,000.00	1,030,412,502.00
	Use of Goods and Services	1,137,396,000.00	835,773,499.00
	Other Expenses		1,706,695.00
	Budgeted Assets	153,938,000.00	70,241,996.00
Total		2,755,537,000	1,938,134,692
Ministry of Interior	of Compensations Employees	6,214,807,000.00	4,393,130,683.00
	Use of Goods and Services	737,500,000.00	526,519,327.00
	Other Expenses		117,661.00
	Budgeted Assets	461,833,000.00	225,834,191.00
Total		7,414,140,000	5,145,601,862
Entity 1 Federal	Goods and Services Use of	6,495,212,000.00	4,761,340,000.00
Total		6,495,212,000	4,761,340,000
Entity 2 Federal	Goods and Services Use of	1,329,816,000.00	775,726,000.00
Total		1,329,816,000	775,726,000
Ministry of Education	of Compensations Employees	4,952,672,000.00	3,599,629,409.00
	Use of Goods and Services	1,595,683,000.00	977,114,180.00
	Subsidies	1,000,000.00	-
	Other Expenses	-	5,080,323.00
	Budgeted Assets	121,008,000.00	8,746,888.00
Total		6,670,363,000	4,590,570,800
Prevention & Ministry of Health	of Compensations Employees	2,482,840,000.00	1,764,467,272.00
	Use of Goods and Services	1,620,367,000.00	1,033,225,374.00
	Other Expenses	-	415,074.00
	Budgeted Assets	296,726,000.00	129,320,212.00
Total		4,399,933,000	2,927,427,932
Ministry of Finance	of Compensations Employees	120,748,250.00	72,798,147.00
	Use of Goods and Services	110,861,750.00	66,218,032.00
	Other Expenses	-	7,012.00

	Budgeted Assets	10,000,000.00	4,438,987.00
Total		241,610,000	143,462,178

Ministry of Economy	of Compensations Employees	144,732,000.00	92,809,648.00
	Use of Goods and Services	112,072,000.00	46,587,190.00
	Other Expenses	-	41.00
	Budgeted Assets	3,795,000.00	70,152.00
Total		260,599,000	139,467,031

Ministry of Energy	of Compensations Employees	70,428,760.00	45,397,312.00
	Use of Goods and Services	64,506,240.00	50,726,985.00
	Other Expenses	-	18,058.00
	Budgeted Assets	9,683,000.00	3,708,936.00
Total		144,618,000	99,851,291

& Ministry of Human Resources Emiratization	of Compensations Employees	452,678,000.00	336,766,225.00
	Use of Goods and Services	407,794,000.00	262,987,595.00
	Other Expenses	-	230,652.00
	Budgeted Assets	87,650,000.00	16,608,116.00
Total		948,122,000	616,592,588

Ministry of Infrastructure development	of Compensations Employees	143,858,000.00	103,838,705.00
	Use of Goods and Services	27,645,000.00	21,180,014.00
	Other Expenses	-	3,330.00
	Budgeted Assets	502,134,000.00	397,827,175.00
Total		673,637,000	522,849,224

Ministry of Justice	of Compensations Employees	759,613,000.00	546,415,895.00
	Use of Goods and Services	157,090,000.00	123,741,827.00
	Other Expenses	-	4,890.00
	Budgeted Assets	27,715,000.00	8,326,746.00
Total		944,418,000	678,489,358

& Ministry of climate change Environment	of Compensations Employees	188,550,000.00	127,522,195.00
	Use of Goods and Services	121,937,000.00	72,274,038.00
	Subsidies	11,780,000.00	2,292,439.00
	Other Expenses	-	42,972.00
	Budgeted Assets	6,600,000.00	947,357.00
Total		328,867,000	203,079,001

Ministry of Community Development	of Compensations Employees	234,098,000.00	163,084,968.00
	Use of Goods and Services	54,794,000.00	30,467,266.00
	Subsidies	2,923,410,000.00	2,135,069,592.00
	Other Expenses	-	40,317.00
	Budgeted Assets	7,793,000.00	1,130,864.00
Total		3,220,095,000	2,329,793,007

Knowledge Ministry of Culture and Development	of Compensations Employees	98,555,000.00	62,360,888.00
	Use of Goods and Services	74,487,000.00	22,778,790.00
	Subsidies	4,550,000.00	4,550,000.00
	Other Expenses	-	77,694.00
	Budgeted Assets	2,826,000.00	494,872.00
Total		180,418,000	90,262,244

Ministry of State for National Council Affairs	of Compensations Employees	26,305,000.00	13,359,229.00
	Use of Goods and Services	50,765,000.00	8,753,594.00
	Other Expenses	-	2,116.00
	Budgeted Assets	15,720,000.00	11,322,732.00
Total		92,790,000	33,437,671

Ministry of State 1	of Compensations Employees	5,040,000.00	3,751,494.00
	Use of Goods and Services	655,000.00	302,730.00
Total		5,695,000	4,054,224

Ministry of State 2	of Compensations Employees	4,733,000.00	3,419,271.00
	Use of Goods and Services	252,000.00	138,243.00
	Other Expenses	-	440.00
	Budgeted Assets	15,000.00	10,000.00
Total		5,000,000	3,567,954

Minister of State - Ahmed Al Sayeg	of Compensations Employees	4,956,000.00	3,227,988.00
	Use of Goods and Services	300,000.00	17,150.00
	Budgeted Assets	150,000.00	-
Total		5,406,000	3,245,138

Other Federal Spending 198	Grants	10,068,223,000.00	7,238,322,079.00
	Social Benefits	4,479,300,000.00	3,415,711,106.00
	Other Expenses	8,093,556,000.00	872,470,759.00
	Budgeted Assets	1,905,704,000.00	1,268,105,968.00
Total		24,546,783,000	12,794,609,912

Sub Total **60,663,059,000** **37,801,562,107**

60,663

37,802