



Ministry	Group	31-Dec-19	
		Budget	Actual
International & Affairs Ministry of Foreign Cooperation	of Employees Compensations	1,459,003,000.00	1,513,289,824.81
	Use of Goods and Services	1,142,596,000.00	1,094,246,950.15
	Other Expenses		1,250,015.06
	Budgeted Assets	303,938,000.00	296,442,292.89
<b>Total</b>		<b>2,905,537,000</b>	<b>2,905,229,083</b>
Ministry of Interior	of Employees Compensations	5,982,862,000.00	5,975,966,557.00
	Use of Goods and Services	969,345,000.00	929,191,355.00
	Other Expenses	100,000	88,665.00
	Budgeted Assets	461,833,000.00	428,940,878.00
<b>Total</b>		<b>7,414,140,000</b>	<b>7,334,187,455</b>
Entity 1 Federal	Goods and Services Use of	6,495,212,000.00	6,495,212,000.00
<b>Total</b>		<b>6,495,212,000</b>	<b>6,495,212,000</b>
Entity 2 Federal	Goods and Services Use of	1,329,816,000.00	1,329,816,000.00
<b>Total</b>		<b>1,329,816,000</b>	<b>1,329,816,000</b>
Ministry of Education	of Employees Compensations	4,832,672,000.00	4,831,776,549.00
	Use of Goods and Services	1,716,183,000.00	1,713,184,281.00
	Subsidies	500,000.00	500,000.00
	Other Expenses		-
	Budgeted Assets	121,008,000.00	118,884,491.00
<b>Total</b>		<b>6,670,363,000</b>	<b>6,664,345,321</b>
Prevention & Ministry of Health	of Employees Compensations	2,464,330,232.00	2,462,996,760.00
	Use of Goods and Services	1,638,876,768.00	1,627,348,501.00
	Other Expenses		-
	Budgeted Assets	296,726,000.00	295,051,942.00

**Total****4,399,933,000****4,385,397,203**

Ministry of Finance	of Employees Compensations	120,648,250.00	97,743,539.00
	Use of Goods and Services	110,961,750.00	102,401,793.00
	Other Expenses		-
	Budgeted Assets	10,000,000.00	8,775,374.00
<b>Total</b>		<b>241,610,000</b>	<b>208,920,706</b>

Ministry of Economy	of Employees Compensations	144,732,000.00	127,932,386.00
	Use of Goods and Services	112,072,000.00	96,792,316.00
	Other Expenses		-
	Budgeted Assets	3,795,000.00	3,272,221.00
<b>Total</b>		<b>260,599,000</b>	<b>227,996,923</b>

Ministry of Energy	of Employees Compensations	70,428,760.00	60,997,104.00
	Use of Goods and Services	64,506,240.00	58,307,691.00
	Other Expenses		-
	Budgeted Assets	9,683,000.00	9,634,238.00
<b>Total</b>		<b>144,618,000</b>	<b>128,939,033</b>

Emiratization & Ministry of Human Resources	of Employees Compensations	452,678,000.00	450,544,404.00
	Use of Goods and Services	407,794,000.00	400,197,336.00
	Other Expenses		-
	Budgeted Assets	87,650,000.00	64,891,681.00
<b>Total</b>		<b>948,122,000</b>	<b>915,633,421</b>

Ministry of Infrastructure development	of Employees Compensations	139,576,000.00	139,298,606.00
	Use of Goods and Services	31,927,000.00	31,096,777.00
	Other Expenses		-
	Budgeted Assets	502,134,000.00	499,235,879.00
<b>Total</b>		<b>673,637,000</b>	<b>669,631,262</b>

Ministry of Justice	of Employees Compensations	748,385,157.00	736,803,757.00
	Use of Goods and Services	168,317,843.00	168,100,722.00
	Other Expenses		-
	Budgeted Assets	27,715,000.00	27,365,887.00

**Total****944,418,000****932,270,366**

Environment & Ministry of climate change	of Employees Compensations	173,220,211.00	171,364,667.00
	Use of Goods and Services	136,357,789.00	132,029,619.00
	Subsidies	11,780,000.00	11,777,484.00
	Other Expenses	909,000.00	865,522.00
	Budgeted Assets	6,600,000.00	6,025,214.00
<b>Total</b>		<b>328,867,000</b>	<b>322,062,506</b>

Ministry of Community Development	of Employees Compensations	234,098,000.00	220,457,159.00
	Use of Goods and Services	54,794,000.00	53,733,992.00
	Subsidies	2,923,410,000.00	2,880,395,535.00
	Other Expenses		-
	Budgeted Assets	7,793,000.00	7,247,874.00
<b>Total</b>		<b>3,220,095,000</b>	<b>3,161,834,560</b>

Knowledge Development Ministry of Culture and	of Employees Compensations	96,777,456.00	96,768,139.00
	Use of Goods and Services	76,264,544.00	76,115,194.00
	Subsidies	4,550,000.00	4,550,000.00
	Other Expenses		-
	Budgeted Assets	2,826,000.00	2,814,111.00
<b>Total</b>		<b>180,418,000</b>	<b>180,247,444</b>

Ministry of State for National Council Affairs	of Employees Compensations	26,020,000.00	18,212,110.00
	Use of Goods and Services	51,050,000.00	41,803,089.00
	Other Expenses		-
	Budgeted Assets	15,720,000.00	14,595,028.00
<b>Total</b>		<b>92,790,000</b>	<b>74,610,227</b>

Ministry of State 1	of Employees Compensations	5,040,000.00	5,000,603.00
	Use of Goods and Services	655,000.00	496,709.00
<b>Total</b>		<b>5,695,000</b>	<b>5,497,312</b>

Ministry of State 2	of Employees Compensations	4,733,000.00	4,558,625.00
	Use of Goods and Services	252,000.00	194,164.00
	Other Expenses		-

	Budgeted Assets	15,000.00	10,000.00
<b>Total</b>		<b>5,000,000</b>	<b>4,762,789</b>

Minister of State - Ahmed Al Sayeg	of Employees Compensations	4,956,000.00	4,262,988.00
	Use of Goods and Services	300,000.00	25,617.00
	Budgeted Assets	150,000.00	
<b>Total</b>		<b>5,406,000</b>	<b>4,288,605</b>

Other Federal Spending 198	Grants	10,021,223,000.00	9,507,742,939.60
	Social Benefits	4,591,300,000.00	4,581,093,335.40
	Other Expenses	7,878,556,000.00	1,276,884,193.46
	Budgeted Assets	4,219,710,000.00	4,005,716,074.19
<b>Total</b>		<b>26,710,789,000</b>	<b>19,371,436,543</b>

**Sub Total** **62,977,065,000** **55,322,318,759**

62,977

55,322