



Budget Execution Report - Revenues - By Group - Quarter2 2020

Ministry	Group	30-Jun-20	
		Budget	Actual
International & Ministry of Foreign Affairs Cooperation	Federal Other Revenues	900,000,000.00	298,480,568.86
Total		900,000,000	298,480,569
Ministry of Interior	Contributions Social	-	63,682,494.07
	Other Federal Revenues	149,675,000.00	97,893,046.03
Total		149,675,000	161,575,540
Entity 1 Federal	Federal Other Revenues	7,500,000.00	3,298,961.38
Total		7,500,000	3,298,961
Ministry of Education	Taxes	-	-
	Other Federal Revenues	72,220,000.00	45,902,670.13
Total		72,220,000	45,902,670
Prevention & Minisrty of Health	Contributions	-	135,505.00
	Other Federal Revenues	600,000,000.00	296,658,156.57
Total		600,000,000	296,793,662
Ministry of Finance	Taxes	-	-
	Social Contributions	-	-
	Contributions	-	7,520,410.55
	Other Federal Revenues	18,070,000.00	11,931,162.91
Total		18,070,000	19,451,573
of Economy Ministry	Federal Other Revenues	538,912,000.00	195,928,618.45
Total		538,912,000	195,928,618

of Energy Ministry	Federal Other Revenues	17,500,000.00	6,310,221.90
Total		17,500,000	6,310,222
Emiratization & of Human Resources Ministry	Federal Other Revenues	6,900,000,000.00	1,989,723,991.50
Total		6,900,000,000	1,989,723,992
of Infrastructure development Ministry	Federal Other Revenues	12,987,000.00	5,462,147.89
Total		12,987,000	5,462,148
of Justice Ministry	Federal Other Revenues	204,700,000.00	78,616,138.90
Total		204,700,000	78,616,139
Environment & of climate change Ministry	Federal Other Revenues	120,181,000.00	44,089,505.65
Total		120,181,000	44,089,506
of Community Development Ministry	Federal Other Revenues	555,000.00	203,995.67
Total		555,000	203,996
of Culture and Knowledge Ministry Development	Federal Other Revenues	911,000.00	105,172.93
Total		911,000	105,173
of State for National Council Affairs Ministry	Federal Other Revenues	-	-
Total			
Other Federal Revenue 198	Taxes	10,044,804,000	5,758,809,428.18
	Social Contributions	350,000,000	124,099,308.85
	Contributions	25,405,466,000	9,142,545,794.58
	Other Federal Revenues	16,720,591,000	16,572,875,495.66
Total		52,520,861,000	31,598,330,027
Total Sub		62,064,072,000	34,744,272,796

62,064

34,744