



Budget Execution Report - Revenues - By Group - Quarter3 2019

Ministry	Group	30-Sep-19	
		Budget	Actual
Ministry of Foreign Affairs & International Cooperation	Other Federal Revenues	1,261,329,000.00	624,203,367.00
Total		1,261,329,000	624,203,367
Ministry of Interior	Social Contributions		191,359,504.00
	Other Federal Revenues	696,575,000.00	292,959,146.00
Total		696,575,000	484,318,650
Federal Entity 1	Other Federal Revenues	6,500,000.00	8,417,858.00
Total		6,500,000	8,417,858
Ministry of Education	Taxes		3,081.00
	Other Federal Revenues	80,100,000.00	57,693,526.00
Total		80,100,000	57,696,607
Ministry of Health & Prevention	Contributions		244,160.00
	Other Federal Revenues	672,551,000.00	568,661,627.00
Total		672,551,000	568,905,787
Ministry of Finance	Taxes	5,000,000.00	10,931,199,488.00
	Social Contributions	350,000,000.00	101,824,581.00
	Contributions	26,066,592,000.00	17,402,519,729.00
	Other Federal Revenues	23,061,100,000.00	17,283,507,590.00
Total		49,482,692,000	45,719,051,388
Ministry of Economy	Other Federal Revenues	610,500,000.00	448,187,305.00
Total		610,500,000	448,187,305
Ministry of Energy	Other Federal Revenues	17,420,000.00	31,152,545.00
Total		17,420,000	31,152,545
Ministry of Human Resources & Emiratization	Other Federal Revenues	7,126,799,000.00	5,582,049,810.00
Total		7,126,799,000	5,582,049,810
Ministry of Infrastructure development	Other Federal Revenues	13,053,000.00	9,992,763.00
Total		13,053,000	9,992,763
Ministry of Justice	Other Federal Revenues	211,375,000.00	131,230,829.00
Total		211,375,000	131,230,829
Ministry of climate change & Environment	Other Federal Revenues	115,603,000.00	78,607,725.00
Total		115,603,000	78,607,725

Ministry of Community Development	Other Federal Revenues	655,000.00	495,157.00
Total		655,000	495,157
Ministry of Culture and Knowledge Development	Other Federal Revenues	1,848,000.00	1,062,677.00
Total		1,848,000	1,062,677
Ministry of State for National Council Affairs	Other Federal Revenues		567,724.00
Total			567,724
Sub Total		60,297,000,000	53,745,940,192

60,297 53,746

