



Budget Execution Report - Revenues - By Group – Quarter 4 2019

Ministry	Group	31-Dec-19	
		Budget	Actual
International & Ministry of Foreign Affairs Cooperation	Federal Other Revenues	1,261,329,000.00	879,569,453.65
Total		1,261,329,000	879,569,454
Ministry of Interior	Contributions Social	-	-
	Other Federal Revenues	696,575,000.00	191,629,499.00
Total		696,575,000	191,629,499
Entity 1 Federal	Federal Other Revenues	6,500,000.00	10,819,679.00
Total		6,500,000	10,819,679
Ministry of Education	Taxes	-	-
	Other Federal Revenues	80,100,000.00	86,970,002.00
Total		80,100,000	86,970,002
Prevention & Ministry of Health	Contributions	-	-
	Other Federal Revenues	672,551,000.00	792,045,759.00
Total		672,551,000	792,045,759
Ministry of Finance	Taxes	13,697,000,000.00	14,320,547,280.49
	Social Contributions	350,000,000.00	425,041,781.94
	Contributions	26,072,875,000.00	22,382,663,298.24
	Other Federal Revenues	18,061,100,000.00	18,041,607,482.89
Total		58,180,975,000	55,169,859,844
of Economy Ministry	Federal Other Revenues	610,500,000.00	574,957,402.00
Total		610,500,000	574,957,402
of Energy Ministry	Federal Other Revenues	17,420,000.00	13,119,837.00
Total		17,420,000	13,119,837

Emiratization & of Human Resources Ministry	Federal Other Revenues	7,126,799,000.00	7,388,290,578.00
Total		7,126,799,000	7,388,290,578
of Infrastructure development Ministry	Federal Other Revenues	13,053,000.00	12,605,242.00
Total		13,053,000	12,605,242
of Justice Ministry	Federal Other Revenues	211,375,000.00	181,029,337.00
Total		211,375,000	181,029,337
Environment & of climate change Ministry	Federal Other Revenues	115,603,000.00	111,556,042.00
Total		115,603,000	111,556,042
of Community Development Ministry	Federal Other Revenues	655,000.00	625,161.00
Total		655,000	625,161
of Culture and Knowledge Development Ministry	Federal Other Revenues	1,848,000.00	1,901,617.00
Total		1,848,000	1,901,617
of State for National Council Affairs Ministry	Federal Other Revenues		608,170.00
Total			608,170
Total Sub		68,995,283,000	65,415,587,622

68,995

65,416