



Budget Execution Report - Revenues - By Group - Quarter1 2020

Ministry	Group	31-Mar-20	
		Budget	Actual
International & Ministry of Foreign Affairs Cooperation	Federal Other Revenues	900,000,000.00	188,237,472.17
Total		900,000,000	188,237,472
Ministry of Interior	Contributions Social	-	64,878,535.65
	Other Federal Revenues	149,675,000.00	163,031,141.60
Total		149,675,000	227,909,677
Entity 1 Federal	Federal Other Revenues	7,500,000.00	2,828,166.68
Total		7,500,000	2,828,167
Ministry of Education	Taxes	-	-
	Other Federal Revenues	72,220,000.00	19,560,588.29
Total		72,220,000	19,560,588
Prevention & Minisrty of Health	Contributions		74,085.00
	Other Federal Revenues	600,000,000.00	179,981,466.87
Total		600,000,000	180,055,552
Ministry of Finance	Taxes	-	-
	Social Contributions	-	-
	Contributions	-	-
	Other Federal Revenues	18,070,000.00	8,492,152.28
Total		18,070,000	8,492,152
of Economy Ministry	Federal Other Revenues	538,912,000.00	120,562,933.72
Total		538,912,000	120,562,934

of Energy Ministry	Federal Other Revenues	17,500,000.00	14,794,303.90
Total		17,500,000	14,794,304
Emiratization & of Human Resources Ministry	Federal Other Revenues	6,900,000,000.00	1,601,934,209.32
Total		6,900,000,000	1,601,934,209
of Infrastructure development Ministry	Federal Other Revenues	12,987,000.00	3,008,158.71
Total		12,987,000	3,008,159
of Justice Ministry	Federal Other Revenues	204,700,000.00	56,498,660.51
Total		204,700,000	56,498,661
Environment & of climate change Ministry	Federal Other Revenues	120,181,000.00	26,395,203.95
Total		120,181,000	26,395,204
of Community Development Ministry	Federal Other Revenues	555,000.00	87,417.50
Total		555,000	87,418
of Culture and Knowledge Ministry Development	Federal Other Revenues	911,000.00	191,160.85
Total		911,000	191,161
of State for National Council Affairs Ministry	Federal Other Revenues	-	-
Total			
Federal Revenue 198 Other	Taxes	10,044,804,000	3,327,291,755.12
	Contributions Social	350,000,000	23,543,758.17
	Contributions	24,695,994,000	2,757,080,785.44
	Other Federal Revenues	16,720,591,000	4,680,532,516.91
Total		51,811,389,000	10,788,448,816
Total Sub		61,354,600,000	13,239,004,473

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